

No p/n	Expense item	Name of expenses	Altogether indebtedness	Of these,			Of these, the expired Debt - total	Including			Of these, outside the republic	Note
				at the expense of the budget	at the expense of extrabudgetary funds	Fund		at the expense of the budget	at the expense of extrabudgetary funds	Fund		
And	1	2	3	4	5	6	7	8	9	10	11	12
<b>ACCOUNTS PAYABLE:</b>												
1	X	<b>I-group "Wages and equated to payments"</b>	1 884,4	419,1	1 465,3							
2	4110000	<b>Wage</b>	1 483,2	419,1	1 064,1							
3	4111000	<b>Wages in cash</b>	1 483,2	419,1	1 064,1							
4	4111100	Basic salary	1 483,2	419,1	1 064,1							
5	4711100	<b>Benefits</b>	401,2		401,2							
6	4711120	Temporary disability benefits	401,2		401,2							
7	X	<b>IV-group "Other expenses"</b>	71 507,8	66 780,5	4 727,3							
8	4200000	<b>EXPENSES FOR GOODS AND SERVICES</b>	71 507,8	66 780,5	4 727,3							
9	4210000	<b>Travel expenses</b>	4 727,3		4 727,3							
10	4211000	Within the Republic	4 727,3		4 727,3							
11	4220000	<b>Utilities</b>	51 111,7	51 111,7								
12	4221000	Electric power	2 943,2	2 943,2								
13	4223000	Hot water and thermal energy	48 168,5	48 168,5								
14	4290000	<b>Other expenses for the purchase of goods and Services</b>	15 668,8	15 668,8								
15	4293000	Facility security services	15 668,8	15 668,8								
16	X	<b>Total by groups of expenses:</b>	73 392,2	67 199,6	6 192,6							
17	X	<b>Altogether:</b>	73 392,2	67 199,6	6 192,6							

Chief \_\_\_\_\_

Chief Accountant \_\_\_\_\_

M.P. \_\_\_\_\_

\_\_\_\_\_ 20 \_\_\_\_ G.